Budget of 1110—amount Lapsed.

118. **Mr. T. A. Ramachandra Ayyar.**—Will the Government be pleased to state the total amount sanctioned in the Budget but lapsed under each of the budget heads in 1110?

Mr. P. V. Subramania Ayyar.—Please see statement appended. *(Vide Appendix II.)*

Mr. T. A. Ramachandra Ayyar.—What is the reason for such lapses?

Mr. P. V. Subramania Ayyar.—The budgetted grants are only provisional and do not exhibit the actuals. Realities must ofcourse be different from the presumptive

Mr. K. M. Ibrahim.—Especially with regard to Public Works, labour-giving and other ameliorative branches, will the Government see that the grants are not allowed to lapse?

Mr. V. K. Aravindaksha Menon.—In the case of Public Works, I may say there was a lapse of about Rs. 82,000 out of an allotment of Rs. 13,00,000. Out of this Rs. 82,000 a large portion was allotted for the medical building and there was, as you know, a controversy about the location of the Trichur Hospital. Therefore, we were not able to utilise that fund. It was not due to non-execution of works.

Mr. T. A. Ramachandra Ayyar.—Since the Government come for supplementary grants why could they not utilise such amounts like this at their disposal?

Mr. P. V. Subramania Ayyar.—In certain respects we come in for additional grants and in other respects we surrender.

Mr. K. M Kunhi Moideen.—Are these lapses on an increase or decrease?

Mr. P. V. Subramania Ayyar.—I want notice.

മിസ്റ്റർ കെ. എസ്സ്. പണിക്കർ.— വിദ്യാഭ്യാസ വകുപ്പിന് വർഷംതോറും ഉറപ്പിക്കയാളം അനുവദിച്ചിട്ടുള്ളത് ഏതെല്ലാം ഇനങ്ങൾക്കാണ്?

മിസ്റ്റർ പി. വി. സുബ്രഹ്മണ്യയ്യർ.— ഏകദേശം 100-ൽ പരം Item ഉള്ളതുകൊണ്ട് പറയുവാൻ സാധിയ്ക്കയില്ല.

മിസ്റ്റർ കെ. എസ്സ്. പണിക്കർ.— ഇതു് കെട്ടിടം പണിയ്ക്കു വേണ്ടിയുള്ളതാണോ?

LIBRARY ARCHIVES Kerala Legislative Assembly

മിസ്റ്റർ പി. വി. സുബ്രഹ്മണ്യയ്യർ.— അല്ല.

മിസ്റ്റർ കെ. എസ്സ്. പണിക്കർ.— ഏതെല്ലാം ഇനങ്ങളാണെന്നറിഞ്ഞാൽ കൊള്ളാം.

മിസ്റ്റർ പി. വി. സുബ്രഹ്മണ്യയ്യർ.— ഗാൻറു മുതലായ പല ഇനങ്ങളാണ്.

Mr. T. K. Nayar—Under Panchayats, we find a large amount of about Rs. 28,000 lapsed.

Dr. E. S. R. Menon.—As far as Panchayats are concerned, we were not able to finish certain works this year.

Mr. T. K. Nayar.—What was the particular reasons for not taking up those works?

Dr. E. S. R. Menon.—One of the reason is delay in the land-acquisition.

Mr. President.—Payments for works which were not completed were postponed for the next year. The work might not have been paid during the year.

Mr. T. K. Nayar.— We complain only in cases where some amount is provided in the budget, for some work and that work was not taken up. The next year we do not see any provision for that work in the budget. And the complaint is the delay in land acquisition. That is the difficulty. There are ever so many instances like that.

Mr. P. V. Subramania Ayyar.—We make lump provision in the budget for the next year for such works.

Limited Companies—policy in taking shares.

119. Mr. E. Ikkanda Warriar:—Will the Government be pleased to state:—

(a) whether they follow any definite policy in taking shares in the Limited Companies;

(b) if so what it is;

(c) the names of Companies in which they have taken shares with the value of shares so taken?

Mr. P. V. Subramania Ayyar.—*(a)* and *(b)*. Shares are usually taken in Companies dealing with Industries or Agriculture with a view to aid them when they are calculated to improve the economic condition of the State.

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APPENDIX II

(Question No. 118.)

Statement of allotments lapsed in 1110.—M. E.

No. of Head of Account	Budget Heads (Service Heads only)	Total grant including re-appropriations			Total expenditure			Amount lapsed		
		Rs.	A.	P.	Rs.	A.	P.	Rs	A.	P.
1	Land Revenue	3,12,234	3	0	3,01,937	11	1	10,296	7	0
2	Agriculture	1,65,516	0	0	1,58,263	10	3	7,252	5	9
3	Panchayats	2,40,300	0	0	2,11,360	7	2	28,939	8	10
4	Co-operative Societies	25,436	0	0	23,171	13	9	2,264	2	3
7	Excise including matches	3,66,880	0	0	1,16,592	12	11	2,50,287	3	1
8	Stamps	48,800	0	0	42,294	13	8	6,505	2	4
9	Customs	5,300	0	0	4,339	11	4	960	4	8
10	Forests	2,81,980	14	0	2,54,746	2	4	27,234	11	8
11	Tramway	2,04,646	0	0	1,75,764	8	11	28,881	7	1
12	Registration	1,00,700	0	0	93,646	5	1	7,053	10	11
13	Anchal	91,275	0	0	87,509	6	5	3,765	9	7
14	General Administration	2,01,786	0	0	1,85,568	7	10	16,217	8	2
15	Accounts and Finance	62,586	0	0	60,157	0	5	2,428	15	7
16	Law and Justice	3,00,310	8	0	2,92,466	1	8	7,844	6	4
17	Jails	34,232	8	0	34,029	4	9	203	3	3
18	Police	2,33,800	0	0	2,25,542	6	11	8,257	9	1
19	Education	17,18,795	7	3	16,93,928	2	10	24,867	4	5
21	Charities	40,000	0	0	39,161	4	10	838	11	2
22	Medical	4,63,578	0	0	4,56,196	10	10	7,381	5	2
23	Ayurveda	14,900	0	0	13,678	8	4	1,221	7	8
24	Public Health	1,91,161	5	6	1,72,353	11	11	18,807	9	7
26	Stationery and Printing	1,28,300	0	0	1,25,891	1	7	2,408	14	5
27	Military	1,29,800	0	0	1,21,731	10	0	8,068	6	0
28	Public Works	13,57,350	0	0	12,74,759	15	5	82,590	0	7
29	Interest	3,75,000	0	0	3,72,480	9	7	2,519	6	5
30	Scientific, etc., Department	2,13,402	15	0	1,90,644	1	4	22,758	13	8
32	Uplift of Depressed Classes	1,17,569	0	0	1,15,931	12	7	1,637	3	5
33	State Conveyances	80,400	0	0	71,605	5	11	8,794	10	1
34	Income Tax	50,192	12	0	47,398	14	4	2,793	13	8
35	Miscellaneous	3,21,600	0	0	3,14,103	14	11	7,496	1	1

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